



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Acting Associate Director, Federal & State Grants Unit

DATE: June 28, 2018

SUBJECT: Summary of Budget Committee actions taken June 21, 2018

On June 21, 2018, the Budget Committee met to discuss and take actions regarding:

- State Appropriated Programs:
 - Chicago Project for Violence Prevention / Ceasefire.
 - Community-Based Violence Intervention and Prevention.
 - Illinois Family Violence Coordinating Councils.
 - Safe from the Start.
- Justice Assistance Grants.
- Victim Assistance Discretionary Grant Training.
- Victims of Crime Act.
- Violence Against Women Act – Sexual Assault Service Program.

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
Cynthia Hora for Attorney General Lisa Madigan	X		
Pamela Paziopoulos			X
Jim O'Grady for Illinois State Police Director Leo Schmitz	X		
Paula Wolff			X

Other Authority Member Attendance	Present	Telephone	Absent
Illinois Department of Corrections Director John R. Baldwin			X
McLean Co. Public Defender Carla Barnes			X
Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X
Effingham County State's Attorney Bryan Kibler			X
David Olson	X		
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb	X		
Kathryn Saltmarsh			X
Illinois Department of Public Health Director Nirav Shah			X
Jennifer Vollen-Katz			X
Antwan Turpeau for Illinois Department of Children and Family Services Director Beverly Walker	X		

Also in attendance were:

Rick Krause, Illinois Department of Corrections
ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens
ICJIA Program Supervisor Shataun Hailey
ICJIA Program Supervisor Shai Hoffman
ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
ICJIA Executive Director John Maki
ICJIA Deputy General Counsel Robin Murphy
ICJIA Program Supervisor Mary Ratliff
ICJIA Program Supervisor Ron Reichgelt
Other Authority staff members and guests

Meeting Minutes

The Budget Committee unanimously approved the minutes of the February 28, 2018, Budget Committee meeting.

State Appropriated Programs

Chicago Project for Violence Prevention / Ceasefire

New Designation

The Budget Committee designated \$5,484,870 in SFY19 Chicago Project for Violence Prevention (CPP) funds to the University of Illinois at Chicago School of Public Health to support the Ceasefire program.

Community-Based Violence Prevention and Intervention

New Designations

The Budget Committee designated \$7,219,716.70 in SFY19 Community-Based Violence Prevention and Intervention (CBVIP) funds to entities as described in the table below:

Entity	Amount
Alternatives, Inc.	\$330,114.20
Big Brothers Big Sisters of Metropolitan Chicago	\$303,490.10
Bright Star Community Outreach, Inc.	\$730,937.90
Cabrini Green Legal Aid	\$180,718.40
Catholic Charities of the Archdiocese of Chicago	\$594,372.90
Children's Home + Aid Society of Illinois	\$106,329.60
Gary Comer Youth Center	\$840,354.30
Heartland Alliance	\$687,206.30
Illinois Association of Juvenile Justice Councils	\$967,871.50
Lake County Crisis Center/DBA A Safe Place	\$488,637.40
Northeast DuPage Family and Youth Services	\$137,894.20
Pilsen-Little Village Community Mental Health Center, Inc. d/b/a Pilsen Wellness Center, Inc.	\$261,286.10
Rockford Metropolitan Agency for Planning	\$209,253.70
Springfield Urban League	\$334,143.90
Lawrence Hall	\$200,389.20
South Shore Drill Team & Performing Arts Ensemble	\$95,463.80
Universal Family Connections	\$751,253.80
Total	\$7,219,716.70

Illinois Family Violence Coordinating Councils

New Designations

The Budget Committee designated \$439,950 in SFY19 Illinois Family Violence Coordinating Councils (IFVCC) funds to entities as described in the table below:

Judicial Circuit	Implementing Agency/Fiscal Agent	Amount
3 rd	County of Madison	\$32,550
5 th	Regional Office of Education #11	\$32,550
8 th	West Central Illinois Area Agency on Aging	\$32,550
10 th	County of Peoria	\$32,550
12 th	Will County	\$32,550
17 th	Winnebago County	\$32,550
18 th	DuPage County	\$32,550
21 st	Iroquois-Kankakee Regional Office of Education #32	\$32,550
22 nd	McHenry County	\$32,550
4 th , 6 th , 7 th , 16 th /23 rd	Cra-Wa-La Volunteers in Probation, Inc.	\$147,000
TOTAL		\$439,950

Safe From the Start

New Designations

The Budget Committee designated \$1,031,400 in SFY19 Safe From the Start (SFS) funds to entities as described in the table below:

Implementing Agency	Geographic Area	Amount
Children's Advocacy Center of North & Northwest Cook County	Cook/Kane (Elk Grove, Hanover, Maine, Palatine, Schaumburg, and Wheeling Townships; Prospect Heights; Carpentersville; E. Dundee)	\$121,500
Center for Prevention of Abuse	Peoria, Tazewell and Woodford	\$121,500
Casa Central	Chicago (Austin, Belmont Cragin, Hermosa, Humboldt Park, Logan Square, Near West Side, South Lawndale, West Town)	\$75,000
Child Abuse Council	Rock Island, Henry and Mercer	\$121,500
Children's Home + Aid Society of Illinois	McLean	\$121,500
Family Focus, Inc.	Cook (Englewood and W Englewood)	\$75,000
Heartland Human Care Services	Cook (Pilsen, Little Village, Brighton Park, Back of the Yards, McKinley Park)	\$75,000
Metropolitan Family Services	Cook (Roseland, Pullman, West Pullman)	\$75,000

South Suburban Family Shelter, Inc.	Cook and Will (Townships include: Bloom, Bremen, Calumet, Orland, Palos, Rich, Thornton, Worth, Crete, Frankfort, Manhattan, Monee, New Lennox, Peotone and Washington)	\$121,500
University of Illinois at Chicago	Near West Side	\$123,900
TOTAL		\$1,031,400

Justice Assistance Grants (JAG)

Designation Reductions

The Budget Committee acted to reduce designations to JAG programs as described in the table below:

Designee / Program	Reason for Lapse / Rescission	FFY13	FFY14	FFY15
Southern Illinois Drug Task Force / Expanding Multi-Jurisdictional Narcotics Units	Personnel issues.	\$2,536		
Kankakee Area Metropolitan Enforcement Group – Expanding Multi-Jurisdictional Narcotics Units	Funds remained at program performance period end.			\$20
Winnebago County - Youth Recovery Court	Contractual expenses less than expected.		\$35,149	
West Central Illinois Task Force – Expanding Multi-Jurisdictional Narcotics Units	Funds remained at program performance period end.			\$3
State's Attorney's Appellate Prosecutor's Office – Multi-Jurisdictional Drug Prosecution	Contractual expenses less than expected.			\$1,054
Southern Illinois Enforcement Group – Expanding Multi-Jurisdictional Narcotics Units	Funds remained at program performance period end.			\$105
North Central Narcotics Task Force – Expanding Multi-Jurisdictional Narcotics Units	One agency removed its officer from the unit.			\$1,477
Champaign, City of - Partnerships to Reduce Violent Crime	Program Manager hired late due to competitive process. Travel funds only used for two of four sites.			\$33,005
Peoria Police Department - Partnerships to Reduce Violent Crime	Contractual expenses less than expected.			\$64,865

St. Clair County - Partnerships to Reduce Violent Crime	Research partner hired late. Travel funds only used for one of four sites.		\$11,915	
St. Clair County State's Attorney's Office – Multi-Jurisdictional Drug Prosecution	Personnel issues.		\$4,805	
Springfield, City of - Partnerships to Reduce Violent Crime	Equipment cheaper, fewer all-site meetings held, and contractual positions filled later than expected.		\$10,850	
Illinois Department of Corrections - Community-based Residential Treatment for Adults	Personnel issues.		\$7,653	
Rockford Metropolitan Agency for Planning - Partnerships and Strategies to Reduce Violent Crime	Personnel, commodities and contractual funds not spent.		\$11,364	
Southern Illinois Drug Task Force – Expanding Multi-Jurisdictional Narcotics Units	Personnel issues.			\$1,157
Illinois Department of Corrections - Community-Based Transitional Services for Female Offenders	Initial costs overestimated.			\$44,646
State's Attorney Appellate Prosecutor - Specialized Prosecution Initiatives	Fewer cases processed than expected.			\$42,342
Coles County - Sex Offender Supervision	Contractual expenses / juvenile participants less than expected.			\$2,248
Total:	\$2,536	\$182,265	\$90,393	

The Budget Committee acted to make available for reprogramming \$557,786 in FFY13 Local Formula Funds that had been set aside by the Budget Committee at its August 18, 2016 meeting for a Notice of Funding Opportunity to support medication-assisted treatment for opioid addiction programming. No applications were received and no designations were made from the funds that were set aside.

New Designations

The Budget Committee designated JAG funds as described in the table below:

Program	FFY14	FFY15	FFY16
Winnebago Co. Youth Court	\$74,878		
Cook Co. Public Defense DNA & Digital Evidence		\$29,771	
Cook Co. SAO Community Justice Centers			\$225,000
Cook Co. SAO Human Trafficking			\$124,350
Cook Co. Public Defense Mitigation	\$133,514		
City of Peoria			\$44,046
Rockford Metropolitan Agency for Planning (RMAP)			\$17,100
Totals:	\$208,392	\$29,771	\$410,496

Victim Assistance Discretionary Grant Training Program (VADGT)

Designation Reductions

The Budget Committee acted to reduce designations to VADGT programs as described in the table below:

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY15
Illinois Coalition Against Domestic Violence	Grantee unable to utilize all personnel funds due to delays in filling positions.	\$32,830
Illinois Coalition Against Sexual Assault	Grantee unable to utilize all personnel funds due to delays in filling positions.	\$69,798
Illinois Office of the Attorney General	Funds remained unspent at the end of the grant performance period.	\$1,258
TOTAL RETURNED		\$103,886

New Designation

The Budget Committee designated \$150,000 in FFY15 VADGT funds to the Illinois Coalition Against Domestic Violence (ICADV) to develop and hold a statewide conference for Victims of Crime Act (VOCA) grantees in August 2018.

Victims of Crime Act (VOCA)

Designation Reductions

The Budget Committee acted to reduce designations to VOCA programs as described in the table below:

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY15
Arlington Heights Police Department - Law Enforcement/Prosecution based Victim Assistance program	Terminated early to accommodate new NOFO competitive process.	\$20,753
Champaign County Child Advocacy Center - Child Advocacy Center Services	Terminated early to accommodate new NOFO competitive process.	\$5,613
Cook County State's Attorney's Office - Law Enforcement/Prosecution based Victim Assistance	Unspent funds at the end of the performance period.	\$21,208
DuPage County Child Advocacy Center - Child Advocacy Center Services	Terminated early to accommodate new NOFO competitive process.	\$42,544
Kankakee County State's Attorney's Office - Law Enforcement/Prosecution based Victim Assistance	Unspent funds at the end of the performance period.	\$15,308
Lake County Child Advocacy Center - Child Advocacy Center Services	Terminated early to accommodate new NOFO competitive process.	\$28,119
Life Span – Cook County Domestic Violence Multidisciplinary Team	Unspent funds at the end of the performance period.	\$1,278
McLean County State's Attorney's Office - Law Enforcement/Prosecution based Victim Assistance	Unspent funds (personnel) at the end of the performance period.	\$13,229
Metropolitan Family Services - Services to Victim of Domestic Violence	Terminated early to accommodate new NOFO competitive process.	\$43,038
Rape Victims Advocates – Cook County Sexual Assault Multidisciplinary Team	Unspent funds at the end of the performance period.	\$47,357
Rape Victims Advocates – Cook County Sexual Assault Multidisciplinary Team	Unspent funds at the end of the performance period.	\$3,281
St. Clair County State's Attorney's Office - Law Enforcement/Prosecution based Victim Assistance	Unspent funds at the end of the performance period.	\$8,106
TOTAL RETURNED	\$249,834	

New Designations

The Budget Committee designated FFY16 VOCA funds to continue Comprehensive Legal Assistance programs for an additional 12 months as described in the table below:

DESIGNEE	FFY16
Chicago Alliance Against Sexual Exploitation	\$200,000
Domestic Violence Legal Clinic	\$400,000
Erie Neighborhood House	\$150,000
Highland Park-Highwood Legal Aid Clinic	\$160,723
LAF	\$779,115
Land of Lincoln Legal Assistance Foundation	\$528,198
Life Span	\$800,000
Metropolitan Family Services	\$800,000
Prairie State Legal Services	\$729,876
Prairie State Legal Services	\$798,473
Prairie State Legal Services	\$639,353
TOTAL	\$5,985,738

Violence Against Women Act (VAWA) – Sexual Assault Service Programs (SASP)

New Designation

The Budget Committee designated \$503,870 in FFY18 VAWA SASP funds to the Illinois Coalition Against Sexual Assault (ICASA) to support rape crisis centers and other nonprofit, nongovernmental organizations that provide core services, direct intervention, and related assistance to victims of sexual assault.

Since this memorandum is the official notification of Budget Committee action taken on June 21, 2018, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.